

Division 18 (Psychologists in Public Service)		January 19, 2006													
Budget Summary for 2005		Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Total 2005	To Date 2006
INCOME															
Dues		\$13,775.00	\$1,990.00	\$1,445.00	\$185.00	\$1,675.00	\$120.00	\$1,370.00	\$20.00	\$60.00	\$0.00	\$0.00	\$0.00	\$20,640.00	\$1,475.00
APA		\$11,660.00	\$460.00	\$340.00	\$140.00	\$80.00	\$120.00	-\$20.00	\$20.00	\$60.00				\$12,960.00	
Associate		\$90.00	\$45.00	\$90.00		\$225.00		\$90.00						\$540.00	\$135.00
Member		\$1,665.00	\$405.00	\$585.00		\$1,035.00		\$1,150.00						\$4,840.00	\$855.00
Fellow														\$0.00	
Exempt			\$100.00											\$100.00	\$10.00
Affiliate			\$505.00	\$180.00	\$45.00	\$10.00								\$740.00	
Student		\$360.00	\$475.00	\$250.00		\$325.00		\$150.00						\$1,560.00	\$475.00
Reg. Fee/Wkshp															
Advertising														\$0.00	
Interest		\$30.18	\$58.06	\$56.32	\$65.44	\$76.90	\$81.14	\$89.82	\$100.20	\$100.19	\$93.62	\$97.49		\$849.36	
Dividends														\$0.00	
Contributions		\$881.00	\$130.00											\$1,011.00	\$325.00
Misc/List Sale														\$0.00	
TOTAL INCOME		\$14,686.18	\$2,178.06	\$1,501.32	\$250.44	\$1,751.90	\$201.14	\$1,459.82	\$120.20	\$160.19	\$93.62	\$97.49	\$0.00	\$22,500.36	\$1,800.00
DISBURSEMENT															
Printing/Publ						\$593.00	\$689.75		\$1,072.68				\$908.85	\$3,264.28	\$1,009.94
Prod Postage						\$296.63			\$377.26				\$302.91	\$976.80	\$4,274.22
Postage/Copying		\$75.20	\$74.00			\$35.34			\$150.40		\$114.07			\$449.01	\$74.00
Delivery/Messngr											\$30.66			\$30.66	
Telephone/Fax														\$0.00	
Office Related								\$900.24	\$76.40		\$40.07			\$1,016.71	
Sales/Advertising														\$0.00	
Convention/Mtgs										\$957.00	\$763.48			\$1,720.48	\$2,426.06
Travel			\$7,460.11	\$2,015.38			\$70.04			\$2,429.00	\$1,246.22			\$13,220.75	
Consultant Svcs														\$0.00	
Contribute/Donate														\$0.00	
Sections									\$143.56			\$187.00		\$330.56	\$203.00
Awards/Div													\$1,445.20	\$1,445.20	
Grants														\$0.00	
Honoraria/Stipend														\$0.00	
Corp Dues/Memb														\$0.00	
CE Fees		-\$240.00		\$180.00			\$240.00							\$420.00	\$180.00
Bank Charges				\$5.00	-\$5.00			\$5.00						\$5.00	
Misc						\$301.15								\$301.15	
Other														\$0.00	
Investment														\$0.00	
Refund														\$0.00	
New Jrl Subscrip									\$3,175.00					\$3,175.00	\$9,350.00
TOTAL EXPENSE		-\$164.80	\$7,534.11	\$2,200.38	-\$5.00	\$1,190.78	\$1,035.13	\$905.24	\$4,995.30	\$0.00	\$3,570.80	\$2,196.70	\$2,656.96	\$26,355.60	\$8,347.52
INCOME-EXPENSE		\$14,850.98	-\$5,356.05	-\$699.06	\$255.44	\$561.12	-\$833.99	\$554.58	-\$4,875.10	\$160.19	-\$3,477.18	-\$2,099.21	-\$2,656.96	-\$3,855.24	-\$6,547.52